## REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS OF SAN BERNARDINO COUNTY, CALIFORNIA AND RECORD OF ACTION

April 6, 1999

FROM: DENNIS L. STOUT District Attorney

SUBJECT: APPROVE INCREASE IN APPROPRIATION AND STAFFING

RECOMMENDATION: 1) Approve increase in budgeted staffing by one (1) District Attorney IV pending classification review. 2) Increase appropriations and revenues as follows:

REB	DAT	DAT	1010	Salaries	\$19,600
REB	DAT	DAT	2130	Non-inventoriable Equipment	\$10,185
REB	DAT	DAT	2305	Office Expense	\$ 550
REB	DAT	DAT	8840	Other Revenue	\$30,335

BACKGROUND: On January 23, 1996, the Board of Supervisors adopted Resolution 96-14 to allow the county to collect an additional \$2 fee upon recording documents as set forth in Government Code Section 27388 to provide the county with resources to investigate and prosecute real estate fraud crimes. The current staffing is inadequate to keep up with the demand involved in prosecution of these cases, necessitating the addition of an additional Deputy District Attorney. Thirty-two (32) new cases have been submitted since October 1, 1998.

FINANCIAL DATA: Revenue projections for Fiscal Year 1998/99 have been estimated at \$750,000. The current program budget is \$664,000. Therefore, all costs will continue to be paid using funds from Real Estate Fraud funds and does not affect local cost.

REVIEW BY OTHER DEPARTMENTS: This amendment has been reviewed by the County Administrative Office and Human Resources Department.

SUPERVISORIAL DISTRICT(S): All Districts

PRESENTER: Theresa A. Bushey, Chief, Bureau of Administration

Record of Action of the Board of Supervisors